

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 17					
% of Funds Committed	100.00 %	98.85 %	1	96.48 %	100	100	
% of Funds Disbursed	100.00 %	92.79 %	1	89.00 %	100	100	
Leveraging Ratio for Rental Activities	1.53	2.84	13	4.81	17	21	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.64 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.02 %	86.08 %	12	70.99 %	47	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	82.28 %	9	81.75 %	74	70	
% of 0-30% AMI Renters to All Renters***	63.33 %	49.52 %	5	45.84 %	82	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.97 %	1	96.12 %	100	100	
Overall Ranking:			In State: 9 / 17		Nationally: 69 70		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$33,059		\$27,889	30 Units	4.70 %	
Homebuyer Unit	\$23,492	\$12,823		\$15,632	366 Units	57.50 %	
Homeowner-Rehab Unit	\$21,750	\$21,833		\$21,037	241 Units	37.80 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,035	\$93,412	\$23,378
State:*	\$110,497	\$87,948	\$26,169
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	28.7	38.2	0.0
Black/African American:	60.0	51.9	49.4	0.0
Asian:	0.0	0.5	0.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.1	0.8	0.0
Asian/Pacific Islander:	0.0	0.3	0.4	0.0

ETHNICITY:

Hispanic	6.7	17.5	10.4	0.0
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	20.0	18.9	39.0	0.0
2 Persons:	43.3	25.1	22.4	0.0
3 Persons:	20.0	26.2	15.4	0.0
4 Persons:	13.3	14.2	12.0	0.0
5 Persons:	3.3	9.8	5.8	0.0
6 Persons:	0.0	4.1	3.7	0.0
7 Persons:	0.0	0.5	0.8	0.0
8 or more Persons:	0.0	1.1	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	21.6	22.4	0.0
Elderly:	3.3	2.2	31.5	0.0
Related/Single Parent:	40.0	42.6	25.3	0.0
Related/Two Parent:	3.3	28.1	13.3	0.0
Other:	20.0	5.5	7.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.7	0.3 [#]
HOME TBRA:	0.0	
Other:	23.3	
No Assistance:	50.0	

of Section 504 Compliant Units / Completed Units Since 2001 43

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 69
 (Percentile)
 State Rank: 9 / 17 PJs Overall Rank: 70
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	74.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

